



WATERFRONT

Description

The Town of Fairfield is fortunate to have five public beaches on Long Island Sound and one fresh water facility for summertime recreation. The six waterfronts are Jennings Beach, Penfield Beach, South Pine Creek, Sasco Beach, Southport Beach and Lake Mohegan. The amenities provided at the waterfronts afford residents the opportunity to enjoy both active and passive recreation activities.

Combined salary and benefits account for approximately 90% of the budget while utilities account for 1% of the budget. The remaining 9% account for other operating costs.

Highlights and Goals

Our waterfront facilities offer a safe and enjoyable experience for visitors, with attentive and well-trained lifeguards overseeing six beaches. To enhance accessibility, we've implemented an Online sticker system, reducing administrative costs while simplifying the process for obtaining beach permits.

In addition to ensuring compliance with parking regulations, attendants manage waterfront parking lots and facilitate fee collection for non-permit holders. For added convenience, food concessions are available at Jennings Beach, Penfield Beach, and Lake Mohegan, providing refreshments for beach-goers.

Furthermore, our commitment to water safety extends to offering swimming lessons at Jennings and Lake Mohegan, providing valuable educational opportunities for community members of all ages.

By prioritizing visitor safety, accessibility, and recreational opportunities, we aim to provide a welcoming and enjoyable waterfront experience for residents and visitors alike.

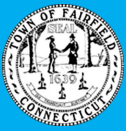
Beach Sticker Sales

<u>Pass Type</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u># Change</u>	<u>% Change</u>
Beach Stickers	33,131	33,804	673	0.02%
Lake Mohegan	3,105	5,395	2,290	73.80%
Daily Parking Pass	12,207	10,314	-1,893	-18.60%
Total	48,443	49,513	1,070	0.022%



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REVENUE	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2027 PROPOSED	CHANGE	CHANGE
42351 PARK DEPT. - BEACH STICKERS	1,013,151	960,172	922,356	962,300	1,060,300	10.18%	98,000
42352 PARK DEPT. - DAILY PARKING	333,631	410,249	365,339	355,913	360,000	1.15%	4,087
42474 PARK DEPT. - CONCESSIONS	27,743	26,937	23,495	23,495	23,925	1.83%	430
TOTAL WATERFRONT	\$1,374,525	\$1,397,357	\$1,311,190	\$1,341,708	\$1,444,225	7.64%	\$102,517



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07070

BUDGET REQUEST		FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2027 PROPOSED	CHANGE	CHANGE
51070	SEASONAL PAYROLL	545,380	497,233	529,118	564,944	616,500	9.13%	51,556
52200	SOCIAL SECURITY CONTRIBUTIONS	8,385	7,189	8,157	8,179	8,939	9.29%	760
53310	RENTAL AND STORAGE	0	0	105	0	0	0.00%	0
54120	UTILITIES - GAS	157	0	0	0	0	0.00%	0
54130	UTILITIES - ELECTRIC	4,207	5,065	5,608	2,500	2,500	0.00%	0
54310	MAINT/REPAIR EQUIPMENT	1,059	2,388	4,276	4,000	4,000	0.00%	0
55300	COMMUNICATIONS	3,231	3,553	2,525	3,800	3,800	0.00%	0
56100	PRINTING, BINDING & PHOTOGRAPH	19,186	18,335	19,374	18,000	20,000	11.11%	2,000
56120	CLOTHING AND DRY GOODS	6,000	6,000	5,231	6,000	6,500	8.33%	500
56140	SPECIAL DEPARTMENTAL SUPPLIES	5,391	5,742	9,210	7,800	8,500	8.97%	700
56150	POSTAGE	5,431	29	1,693	7,000	7,000	0.00%	0
58100	EDUCATIONAL AND MEMBERSHIPS	554	1,589	1,999	1,500	1,500	0.00%	0
58120	TRAVEL AND MEETINGS	1,419	1,919	2,264	1,500	2,000	33.33%	500
TOTAL WATERFRONT		\$600,401	\$549,042	\$589,559	\$625,223	\$681,239	8.96%	\$56,016